Tuition and Fees Breakdown 2016 - 2017

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IU 2016-17 General Fund Revenue Budget (All Campuses)

- **Tuition** [$1.27B; 63%] - The amount of money charged to students for instructional services. Tuition may be charged per term, per course, or per credit.

- **State Operation Appropriation** [$498M; 24.7%] – Revenue made available to the university by legislative acts of the State of Indiana for support of the university’s educational mission.

- **Indirect Cost Recovery** [$78M; 3.8%] – Reimbursement from federal government and other sponsors for overhead costs on research grants and contracts.

- **Other Student Fees** (e.g., tech fees) [$75M; 3.7%] – Includes distance education fees, application/acceptance fees, student technology fees, and course and administrative fees.

- **Fee Replacement for Debt Service** [$50M; 2.5%] – State funding for debt service on the financing of academic facilities.

- **Other Revenues** [$45M; 2.2%] – Cost recoveries ($1M); Gifts ($2.2M), principally IU Foundation; Investments ($12.2M), principally interest income; Other revenue ($12.1M), principally Other Revenue, bad debt collections, Statewide Technology – Purdue revenue, & late fees; Sales and Services ($17.5M), principally government documents and clinic services.
- **Instruction** [$971M; 48.2%] - A functional expense category that includes expenses of the colleges, schools, departments, and other instructional divisions of the institution and expenses for departmental research and public service that are not separately budgeted. Includes general academic instruction, occupational and vocational instruction, community education, preparatory and adult basic education, and regular, special, and extension sessions. Also includes expenses for both credit and non-credit activities. Excludes expenses for academic administration where the primary function is administration (e.g., academic deans). Information technology expenses related to instructional activities if the institution separately budgets and expenses information technology resources are included (otherwise these expenses are included in academic support). Institutions include actual or allocated costs for operation and maintenance of plant, interest, and depreciation.

- **This is the cost of educating students, this money is used to pay professors, fund research, and basically fund general academic instruction.**

- **Academic Support** [$338M; 16.8%] - A functional expense category that includes expenses of activities and services that support the institution's primary missions of instruction, research, and public service. It includes the retention, preservation, and display of educational materials (for example, libraries, museums, and galleries); organized activities that provide support services to the academic functions of the institution (such as a demonstration school associated with a college of education or veterinary and dental clinics if their primary purpose is to support the instructional program); media such as audiovisual services; academic administration (including academic deans but not department chairpersons); and formally organized and separately budgeted academic personnel development and course and curriculum develop-
ment expenses. Also included are information technology expenses related to academic support activities; if an institution does not separately budget and expense information technology resources, the costs associated with the three primary programs will be applied to this function and the remainder to institutional support. Institutions include actual or allocated costs for operation and maintenance of plant, interest, and depreciation.

- **This money funds different activities and services that are offered to the student body, this include libraries and museums as well as services that support the specific instructional program.**

- **Student Financial Aid** [$232M; 11.5%] - This annual component of IPEDS began with a pilot test in 1999, and collected both institution price and student financial aid data. The 2000-01 data collection included questions regarding the total number of full- time first-time degree/certificate-students receiving financial assistance for the previous year, the number of those students who received financial assistance by type of aid, and, for aid recipients, the average amounts. The tuition and other price items are now part of the Institutional Characteristics (IC) component; the student financial aid questions remain part of SFA.

- **Money given to students to aid in the cost of their education.**

- **Physical Plant** [$221M; 11.0%] - Expenses for the administration, supervision, operation, maintenance, preservation, and protection of physical facilities including buildings and infrastructure. This category includes maintenance, repairs and renovations, custodial services, utilities, landscape and grounds maintenance, and security and safety of physical plant.

- **This money upkeeps campus, similar to infrastructure.**

- **Institutional Support** [$147M; 7.3%] - A functional expense category that includes expenses for the day-to-day operational support of the institution. Includes expenses for general administrative services, central executive-level activities concerned with management and long range planning, legal and fiscal operations, space management, employee personnel and records, logistical services such as purchasing and printing, and public relations and development. Also includes information technology expenses related to institutional support activities. If an institution does not separately budget and expense information technology resources, the IT costs associated with student services and operation and maintenance of plant will also be applied to this function.

- **Institutional Support is money used for the operations involved in running the University.**
- **Student Support** [$93M; 4.6%] Includes expenses for administrative activities that provide assistance and support (excluding academic support) to the needs and interests of students. The student services classification includes expenses incurred for offices of admissions and the registrar and activities that, as their primary purpose, contribute to students’ emotional and physical well-being and intellectual, cultural, and social development outside the context of the formal instruction program. This classification includes expenses for counseling and career guidance (excluding informal academic counseling by the faculty), and student aid administration.
- *Money is distributed to student services that administrate activities and offer guidance with social development and supports CAPS, and student aid administration.*

- **Research** [$7M; 0.4%] - A functional expense category that includes expenses for activities specifically organized to produce research outcomes and commissioned by an agency either external to the institution or separately budgeted by an organizational unit within the institution. The category includes institutes and research centers, and individual and project research. This function does not include non-research sponsored programs (e.g., training programs). Also included are information technology expenses related to research activities if the institution separately budgets and expenses information technology resources (otherwise these expenses are included in academic support.) Institutions include actual or allocated costs for operation and maintenance of plant, interest, and depreciation.

- **Public Service** [$6M; 0.3%] - A functional expense category that includes expenses for activities established primarily to provide non-instructional services beneficial to individuals and groups external to the institution. Examples are conferences, institutes, general advisory service, reference bureaus, and similar services provided to particular sectors of the community. This function includes expenses for community services, cooperative extension services, and public broadcasting services. Also includes information technology expenses related to the public service activities if the institution separately budgets and expenses information technology resources (otherwise these expenses are included in academic support). Institutions include actual or allocated costs for operation and maintenance of plant, interest, and depreciation.
- *Money supports public service programs, providing for their needs and promoting the growth of services that are beneficial to the community.*